

平成30年度一般会計

性質別		目的別	議会費	総務費	民生費	衛生費	労働費	農林水産業費
人件費	報酬		160,384,498	79,565,729	94,255,525	4,644,300		13,347,000
	給料		53,456,400	1,468,494,759	617,824,701	373,218,703	7,722,621	105,146,132
	職員手当等		108,119,956	1,690,740,510	455,525,189	270,452,832	5,653,410	82,260,426
	共済費		81,030,559	517,143,841	222,308,136	129,497,788	2,808,133	37,991,312
	災害補償費			598,111				
	恩給及び退職年金							
	その他			21,673,641	3,787,902	370,092		
	小計		402,991,413	3,778,216,591	1,393,701,453	778,183,715	16,184,164	238,744,870
物件費	賃金(含社会保険料)			137,517,327	165,823,612	46,491,349		4,986,293
	旅費		4,775,030	11,567,700	1,068,412	3,143,264	46,910	747,160
	交際費		267,500	1,403,508				
	需用費(除維持修繕)		5,606,991	208,890,127	80,488,369	564,399,338	199,027	3,361,488
	役務費(除保険料)		3,757,780	162,536,997	50,780,557	17,127,727	498,405	695,868
	委託料		6,112,412	984,140,202	382,756,253	2,658,931,211	1,013,040	111,975,816
	使用料及び賃借料		2,225,374	474,970,790	45,347,036	31,300,041		5,349,499
	工事請負費(除却費)			13,288,752				
	原材料費(除工事)					90,720		647,260
	備品購入費		1,582,200	7,784,535	3,496,655	2,025,194		
小計		24,327,287	2,002,099,938	729,760,894	3,323,508,844	1,757,382	127,763,384	
補助費等	報償費		93,000	170,014,102	10,481,913	38,400,149	50,000	541,420
	役務費(保険料)			15,548,372	286,584	1,294,317		368,288
	負担金補助及び交付金		22,451,339	129,928,168	429,379,501	1,825,793,326	6,095,000	130,371,269
	補償補填及び賠償金			1,175,215				
	償還金利子及び割引料			328,275,601				
	公課費			88,700	102,100	2,587,400		
	小計		22,544,339	645,030,158	440,250,098	1,868,075,192	6,145,000	131,280,977
扶助費				18,102,165,519				
貸付金			317,079,776			150,000,000	25,000,000	
投資及び出資金								
積立金			1,684,643,796	940,745				
繰出金				5,894,583,425				
維持補修費			30,464,990	6,906,188	43,787,180		27,545,505	
公債費								
投資的経費	普通建設事業費			434,723,205	248,576,689	5,085,526,758		820,601,652
	うち補助事業費			52,964,668	24,000,000	2,287,240,001		189,240,682
	うち単独事業費			381,758,537	224,576,689	2,798,286,757		631,360,970
	災害復旧事業費							90,087,000
	小計			434,723,205	248,576,689	5,085,526,758		910,688,652
歳出合計		449,863,039	8,892,258,454	26,816,885,011	11,099,081,689	174,086,546	1,461,023,388	

歳出決算経費別内訳表

(単位 円)

商工費	土木費	消防費	教育費	公債費	歳出合計	構成比 (%)
12,500	1,090,800	22,623,132	143,971,840		519,895,324	0.74
132,341,960	541,069,434		644,585,042		3,943,859,752	5.62
108,822,519	409,772,462		453,390,109		3,584,737,413	5.11
48,527,610	185,603,342		218,253,656		1,443,164,377	2.06
		16,891,806			17,489,917	0.02
			9,834,098		35,665,733	0.05
289,704,589	1,137,536,038	39,514,938	1,470,034,745		9,544,812,516	13.60
4,284,115	7,827,167		533,654,763		900,584,626	1.28
456,960	2,174,250	17,136,000	2,537,713		43,653,399	0.06
			205,160		1,876,168	0.00
18,709,963	88,831,251	9,296,206	582,561,268		1,562,344,028	2.23
979,930	2,330,022	1,506,470	42,374,552		282,588,308	0.40
176,634,968	610,337,898	125,280	975,412,817		5,907,439,897	8.42
4,488,916	90,299,709	5,039,076	324,348,456		983,368,897	1.40
			655,560		13,944,312	0.02
	364,921		8,753		1,111,654	0.00
451,008	607,046	1,956,960	29,680,808		47,584,406	0.07
206,005,860	802,772,264	35,059,992	2,491,439,850		9,744,495,695	13.88
855,968	3,618,805	13,879,000	33,180,212		271,114,569	0.39
85,474	1,160,029		2,806,261		21,549,325	0.03
218,359,877	2,265,870,722	11,472,574	252,423,782		5,292,145,558	7.54
	1,407,162			14,954,187	17,536,564	0.02
					328,275,601	0.47
	18,900	825,600	38,100		3,660,800	0.00
219,301,319	2,272,075,618	26,177,174	288,448,355	14,954,187	5,934,282,417	8.45
			198,630,024		18,300,795,543	26.07
230,000,000					722,079,776	1.03
	1,575,053				1,687,159,594	2.40
44,632,232	168,324,708	2,273,863,354	771,819		8,382,175,538	11.94
3,465,202	135,910,991	1,899,756	97,198,135		347,177,947	0.49
				4,486,828,314	4,486,828,314	6.39
132,220,160	2,405,795,392	38,384,515	1,793,747,298		10,959,575,669	15.62
40,187,534	1,822,277,127		931,102,175		5,347,012,187	7.62
92,032,626	583,518,265	38,384,515	862,645,123		5,612,563,482	8.00
					90,087,000	0.13
132,220,160	2,405,795,392	38,384,515	1,793,747,298		11,049,662,669	15.75
1,125,329,362	6,923,990,064	2,414,899,729	6,340,270,226	4,501,782,501	70,199,470,009	100.00